FY 2025 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009

Particulars		Curren	nt Year Accomplishment	3		Phys	ical Target (Budget	Year)				
	UACS CODE	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12	
PROFESSIONAL LICENSURE PROGRAM	310100000000000											
Outcome Indicator(s)												
Percentage of graduates in all certificate courses		N/A	N/A	N/A	56%	N/A	N/A	N/A	N/A			
given professional certification												
Output Indicator(s)												
Percentage of applications for licensure		100 % of 33199	100% of 2492	100% of 35691	N/A	N/A	N/A	N/A	N/A			
examinations acted upon within two (2) days from												
filing												
			N/A		4000/		N/A					
Percentage of test items prepared/formulated/peer		N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A			
reviewed by the Professional Regulatory Boards												
Percentage of statistical data for monitoring of		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
school performance generated within one day after												
the release of examination results												
Percentage of applications for licensure examinations		N/A	N/A	N/A	100%	100% of 19519	100% of 4756	100% of 2189	100% of 2616		Consolidated applications with and without exam	
acted upon within the process cycle time												
PROFESSIONAL REGULATION PROGRAM	310200000000000											
Outcome Indicator(s)	3102000000000										-	
Percentage increase in number of professionals		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
registered under various mutual recognition		IN/A	14//	IN/A	14//	IN/A	14//	IN/A	1471			
arrangements within ASEAN and other countries												
including international trade agreements where the												
Philippines is a signatory												
2. Percentage of cases resolved within three (3)		15	2	17	N/A	N/A	N/A	N/A	N/A			
months												
Percentage of cases resolved within the quarter		N/A	N/A	N/A	5%	2	2	2	2		No. of cases resolved within the quarter	

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Particulars		Current Year Accomplishments				Phys	ical Target (Budget				
	UACS CODE	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
Percentage of registered professionals progressed or		N/A	N/A	N/A	2%	N/A	N/A	N/A	N/A		
upgraded their Philippine Qualifications Framework											
level from Level 6 to Level 7 & 8											
Output Indicator(s)											
Percentage of request for professional		100% of 12033	100% of 6946	100% of 32606	N/A	N/A	N/A	N/A	N/A		
identification cards (PICs) and registration											
certificates acted upon within the prescribed											
timeframe											
Percentage of complaints with investigations		0	0	0	N/A	N/A	N/A	N/A	N/A		
conducted											
3. Number of institutions and establishments where		22	2	24	N/A	N/A	N/A	N/A	N/A		
professionals are employed that are inspected											
and monitored											
Number of preliminary investigations conducted		N/A	N/A	N/A	134	N/A	N/A	N/A	N/A		
relative to motu proprio cases											
5. Number of firms, institutions and organizations		N/A	N/A	N/A	1,110	8	10	17	4		
where professionals are employed that are inspected											
and monitored											
6. Number of Continuing Professional Development		N/A	N/A	N/A	15,918	N/A	N/A	N/A	N/A		No. of received, processed and endorsed to Central Office-CPDD
Providers and Programs accredited											
7. Number of PICs renewal issued within the appointment		N/A	N/A	N/A	831,797	7200	7560	7938	8334		Target pertains to PIC renewal only with a total of 31,032. This excludes targets for Initial Registration with a total of 12,033 and Duplicate PIC with a total of 1,034 for FY 2025
schedule											
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000										
Outcome Indicator(s)											
Percentage reduction of process cycle time of		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
frontline services upon conversion to online											

: Department of Labor and Employment (DOLE) Department

Agency/Entity : Professional Regulation Commission

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Operating Unit : Regional Office - IX Organization Code (UACS) : 16 008 0300009

organization code (CACC) . To doc codecid											
Particulars	UACS CODE	Current Year Accomplishments				Phys	ical Target (Budget				
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
services											
Output Indicator(s)											
Percentage increase in the number of applicants		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
and professionals provided with online services											

Certified Correct:

N/A Date: November 20, 2024 05:02 PM

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proved by. CAO Date: November 20, 2024 05:02 PM FEGIONAL DIRECTOR

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